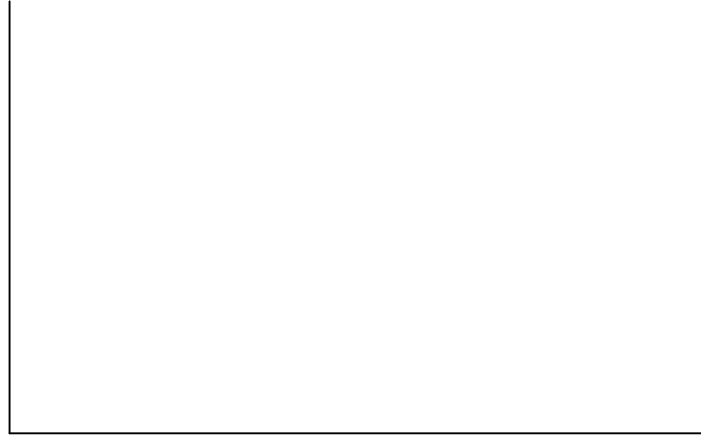


Turn the Trend Line Curve Report: Performance Accountability

1. Program Name: _____

2. Performance
Measure
Trend Line
(History and forecast)



3. Story behind the trend line

a. What factors make the trend line go up?

b. What factors makes the trend line go down?

c. What are the 3 most important of these factors?

- 1.
- 2.
- 3.

4. Who are the partners you have now who make a difference? Who do you need to add?

5. Three best ideas/ one off-the-wall idea that you know work to turn the trend line curve in the right direction?

- 1.
- 2.
- 3.
4. (Off-the-wall?)